

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2030	Stamps And Registration
Sub Major Head	01	Stamps - Judicial
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0344	State Stamp Department

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
008-Electricity Charges	1.250	0.625	1.875
009-Rent Rates And Taxes	0.750	0.375	1.125
Total	2.000	1.000	3.000

(Rupees One Lakh Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/78

Account Officer (Budget)
Finance Department

Dated:30/05/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/78

Annexure

Demand No **08** Finance Department
Officer Name **0801** Commissioner Commercial Taxes
Major Head **2043** Collection Charges under State Goods and Services Tax
Sub Major Head **00** NA
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **0334** Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
008-Electricity Charges	37.500	18.750	56.250
009-Rent Rates And Taxes	30.000	15.000	45.000
017-Honorarium And Remuneration	0.750	0.375	1.125
364-Wages(Outsourcing)	7.945	3.973	11.918
Total	76.195	38.098	114.293

(Rupees Thirty Eight Lakh Nine Thousand Eight Hundreds Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/78

Account Officer (Budget)
Finance Department

Dated:30/05/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/78

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2043	Collection Charges under State Goods and Services Tax
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0334	Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
003-Leave Travel Concession	0.000	1.500	1.500
023-Maintenance & Repairs	25.000	10.000	35.000
Total	25.000	11.500	36.500

(Rupees Eleven Lakh Fifty Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/6/92

Account Officer (Budget)
Finance Department

Dated:26/06/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/6/92

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2030	Stamps And Registration
Sub Major Head	01	Stamps - Judicial
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0344	State Stamp Department

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	98.750	98.750	197.500
Total	98.750	98.750	197.500

(Rupees Ninety Eight Lakh Seventy Five Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Account Officer (Budget)
Finance Department

Dated:22/05/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Annexure

Demand No **08** Finance Department
Officer Name **0801** Commissioner Commercial Taxes
Major Head **2043** Collection Charges under State Goods and Services Tax
Sub Major Head **00** NA
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **0334** Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	2550.000	2550.000	5100.000
Total	2550.000	2550.000	5100.000

(Rupees Twenty Five Crore Fifty Lakh Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Account Officer (Budget)
Finance Department

Dated:22/05/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	74.750	74.750	149.500
Total	74.750	74.750	149.500

(Rupees Seventy Four Lakh Seventy Five Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Account Officer (Budget)
Finance Department

Dated:22/05/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	117	Government Contribution for Defined Contribution Pension Scheme
Group Head	0099	General
Sub Head	2327	Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	124.000	124.000	248.000
Total	124.000	124.000	248.000

(Rupees One Crore Twenty Four Lakh Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Account Officer (Budget)
Finance Department

Dated:22/05/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/74

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2043	Collection Charges under State Goods and Services Tax
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0334	Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
037-Professional And Special Service Charges	37.500	37.500	75.000
664-Matching Share	0.000	200.000	200.000
Total	37.500	237.500	275.000

(Rupees Two Crore Thirty Seven Lakh Fifty Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/73

Account Officer (Budget)
Finance Department

Dated:18/05/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/5/73

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2030	Stamps And Registration
Sub Major Head	01	Stamps - Judicial
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0344	State Stamp Department

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
002-Travel Expenses	1.100	1.100	2.200
006-Telephone	0.200	0.200	0.400
007-Office Expenses	1.500	1.500	3.000
008-Electricity Charges	1.875	0.625	2.500
009-Rent Rates And Taxes	1.125	0.375	1.500
011-Books Periodicals And Publication	0.250	0.250	0.500
014-Pol	1.375	1.375	2.750
020-Machinery And Equipment	0.375	0.375	0.750
023-Maintenance & Repairs	2.500	2.500	5.000
037-Professional And Special Service Charges	0.250	0.250	0.500
043-Uniform	0.500	0.500	1.000
048-Stationery And Printing	0.500	0.500	1.000
071-Medical Reimbursement	1.000	1.000	2.000
103-Office Equipments And Appliances,	1.250	1.250	2.500
411-Refund	85.000	85.000	170.000
Total	98.800	96.800	195.600

(Rupees Ninety Six Lakh Eighty Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/7/97

Account Officer (Budget)
Finance Department

Dated:13/07/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/7/97

Annexure

Demand No **08** Finance Department
Officer Name **0801** Commissioner Commercial Taxes
Major Head **2040** Taxes On Sales, Trade Etc.
Sub Major Head **00** NA
Minor Head **001** Direction and Administration
Group Head **0099** General
Sub Head **0334** Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
411-Refund	137.500	137.500	275.000
Total	137.500	137.500	275.000

(Rupees One Crore Thirty Seven Lakh Fifty Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/7/97

Account Officer (Budget)
Finance Department

Dated:13/07/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/7/97

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2043	Collection Charges under State Goods and Services Tax
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0334	Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
002-Travel Expenses	7.500	7.500	15.000
006-Telephone	3.500	3.500	7.000
007-Office Expenses	12.500	12.500	25.000
008-Electricity Charges	56.250	18.750	75.000
009-Rent Rates And Taxes	45.000	15.000	60.000
011-Books Periodicals And Publication	1.500	1.500	3.000
014-Pol	27.500	27.500	55.000
017-Honorarium And Remuneration	1.125	0.375	1.500
020-Machinery And Equipment	30.000	30.000	60.000
021-Training	3.750	3.750	7.500
022-Camps, Seminars And Conference	0.500	0.500	1.000
023-Maintenance & Repairs	35.000	15.000	50.000
029-Hospitality /Sumptuary Allowance	1.000	1.000	2.000
043-Uniform	1.500	1.500	3.000
048-Stationery And Printing	3.250	3.250	6.500
058-Secret Services Expenses	2.000	2.000	4.000
070-Arms And Ammunition	2.500	2.500	5.000
071-Medical Reimbursement	5.000	5.000	10.000
089-Advertisement And Publicity	1.500	1.500	3.000
103-Office Equipments And Appliances,	175.000	175.000	350.000
160-Inspection And Testing Charges	4.000	4.000	8.000
271-Awards	1.500	1.500	3.000
363-Outsourcing Of Upkeep	25.750	25.750	51.500
364-Wages(Outsourcing)	11.918	3.973	15.891
411-Refund	11250.000	11250.000	22500.000
Total	11709.043	11612.848	23321.891

(Rupees One Hundred Sixteen Crore Twelve Lakh Eighty Four Thousand Eight Hundreds Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/7/97

Account Officer (Budget)
Finance Department

Dated:13/07/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/7/97

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2030	Stamps And Registration
Sub Major Head	01	Stamps - Judicial
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0344	State Stamp Department

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	98.750	98.750
002-Travel Expenses	0.000	1.100	1.100
006-Telephone	0.000	0.200	0.200
007-Office Expenses	0.000	1.500	1.500
008-Electricity Charges	0.000	1.250	1.250
009-Rent Rates And Taxes	0.000	0.750	0.750
011-Books Periodicals And Publication	0.000	0.250	0.250
014-Pol	0.000	1.375	1.375
020-Machinery And Equipment	0.000	0.375	0.375
023-Maintenance & Repairs	0.000	2.500	2.500
037-Professional And Special Service Charges	0.000	0.250	0.250
043-Uniform	0.000	0.500	0.500
048-Stationery And Printing	0.000	0.500	0.500
071-Medical Reimbursement	0.000	1.000	1.000
103-Office Equipments And Appliances,	0.000	1.250	1.250
411-Refund	0.000	85.000	85.000
Total	0.000	196.550	196.550

(Rupees One Crore Ninety Six Lakh Fifty Five Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Account Officer (Budget)
Finance Department

Dated:01/04/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2040	Taxes On Sales, Trade Etc.
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0334	Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
411-Refund	0.000	137.500	137.500
Total	0.000	137.500	137.500

(Rupees One Crore Thirty Seven Lakh Fifty Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Account Officer (Budget)
Finance Department

Dated:01/04/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2043	Collection Charges under State Goods and Services Tax
Sub Major Head	00	NA
Minor Head	001	Direction and Administration
Group Head	0099	General
Sub Head	0334	Commissioner's Office

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
001-Salary	0.000	2550.000	2550.000
002-Travel Expenses	0.000	7.500	7.500
006-Telephone	0.000	3.500	3.500
007-Office Expenses	0.000	12.500	12.500
008-Electricity Charges	0.000	37.500	37.500
009-Rent Rates And Taxes	0.000	30.000	30.000
011-Books Periodicals And Publication	0.000	1.500	1.500

014-Pol	0.000	27.500	27.500
017-Honorarium And Remuneration	0.000	0.750	0.750
020-Machinery And Equipment	0.000	30.000	30.000
021-Training	0.000	3.750	3.750
022-Camps, Seminars And Conference	0.000	0.500	0.500
023-Maintenance & Repairs	0.000	25.000	25.000
029-Hospitality /Sumptuary Allowance	0.000	1.000	1.000
037-Professional And Special Service Charges	0.000	37.500	37.500
043-Uniform	0.000	1.500	1.500
048-Stationery And Printing	0.000	3.250	3.250
058-Secret Services Expenses	0.000	2.000	2.000
070-Arms And Ammunition	0.000	2.500	2.500
071-Medical Reimbursement	0.000	5.000	5.000
089-Advertisement And Publicity	0.000	1.500	1.500
103-Office Equipments And Appliances,	0.000	175.000	175.000
160-Inspection And Testing Charges	0.000	4.000	4.000
271-Awards	0.000	1.500	1.500
363-Outsourcing Of Upkeep	0.000	25.750	25.750
364-Wages(Outsourcing)	0.000	7.945	7.945
411-Refund	0.000	11250.000	11250.000
Total	0.000	14248.445	14248.445

(Rupees One Hundred Forty Two Crore Forty Eight Lakh Forty Four Thousand Five Hundreds Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Account Officer (Budget)
Finance Department

Dated:01/04/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Annexure

Demand No	08	Finance Department
Officer Name	0801	Commissioner Commercial Taxes
Major Head	2071	Pensions And Other Retirement Benefits
Sub Major Head	01	Civil
Minor Head	115	Leave Encashment Benefits
Group Head	0099	General
Sub Head	2190	Secretary Finance

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
670-Leave Encashment	0.000	74.750	74.750
Total	0.000	74.750	74.750

(Rupees Seventy Four Lakh Seventy Five Thousand Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Account Officer (Budget)
Finance Department

Dated:01/04/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Annexure

Demand No **08** Finance Department
Officer Name **0801** Commissioner Commercial Taxes
Major Head **2071** Pensions And Other Retirement Benefits
Sub Major Head **01** Civil
Minor Head **117** Government Contribution for Defined Contribution Pension Scheme
Group Head **0099** General
Sub Head **2327** Government Contribution

Voted

Detail Head	Amount (Rs in Lakh)		
	Previous	Current	Total
641-Pensionery Charges	0.000	124.000	124.000
Total	0.000	124.000	124.000

(Rupees One Crore Twenty Four Lakh Only)

Order No:08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1

Account Officer (Budget)
Finance Department

Dated:01/04/2024

08/JKUT/FDAFIN1/ADM-BE/2024-2025/4/1